



KALLION FARMS

Average sale price of Brahman Calves	\$4,000.00		Embryo Purchase Cost	\$450.00
Target # of Calves	10			
Total Cost of Embryo Work per Preg.	\$1,310.00		% of Recips Transferred	80.00%
Recip Cost per Calf	\$646.00		Set up per Recip	\$100.00
			Technician for Transfer	\$80.00
Sexed Semen? Yes/No	Yes		Preg Rate	50.00%
# of Heifer Calves	9		Jobs Allowed per Recip 1 or 2	2
# of Bull	1		# of Recips Needed	16
Vaccinations	\$40.00			
Dehorning	\$10.00		Days on Feed Heifers	180
Registration	\$25.00		Days on Feed Bulls	545
Feed	\$523.00		Cost per day on Feed and Labor	\$2.50
Death Loss	10.00%			
Total Cost per Calf	\$2,954.00			
			Target # of Calves	10
			Total Cost Per Calf	\$2,954.00
Cost per Recip	\$1,200		Total Costs	\$29,540.00
Lifetime of Recip	6		Total Rev from Embryo Calves	\$40,000.00
Annual Ranch Cost of Recip	\$350		Profit per Calf	\$1,046.00
Annual Vaccinations	\$40		Total Profit	\$10,460.00
Cover Bull	\$200			
Sale price of commercial calves	\$400			
Revenue from Commercial Calves	\$144			
Annual Cost per Recip	\$646			
Variance on Variables	Average/ Expected #			
Average Sale Price	\$3500-5500	4000		
% of Recips Transferred	50-95%	0.8		
Preg Rate	15-75%	0.4		